

BOARD OF PUBLIC WORKS
SECRETARY'S
ACTION AGENDA
January 24, 2018



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**18. STATE PUBLIC SCHOOL CONSTRUCTION PROGRAM
*Preliminary Capital Improvement Program – Fiscal Year 2019***

Recommendation: The Interagency Committee on School Construction recommends that the Board of Public Works approve the preliminary State School Construction Program for Fiscal Year 2019 in the amount of \$210 million, as well as \$11.901 million in additional funds from the Statewide Contingency for Baltimore City Public Schools. The proposed \$221.901 million Statewide program comprises recommendations for specific projects.

Fund Source: The recommended Capital Improvement Program is to be funded by:

- Proposed general-obligation bond authorization (2018 MCCBL) -- \$210 million
- Statewide contingency reserves for Baltimore City from prior year authorizations:
 - General-obligation bond funding -- \$11,521,679 (2015 MCCBL and 2016 MCCBL)
 - Supplementary Appropriation for Baltimore City (FY 2012) -- \$116,920
 - General-obligation bond funding (FY 2014 Air Conditioning Initiative) -- \$262,401(2013 MCCBL)

Authority: § 5-302, Education Article, Annotated Code of Maryland; COMAR 23.03.02.03.D

CIP Development: The Interagency Committee reviewed each local school system’s capital improvement school construction program request for FY 2019. The IAC recommendation is based on evaluation of the submissions as well as discussion among local representatives and the Public School Construction Program staff.

Considerations: The proposed Capital Improvement Program:

- Reflects local priorities
- Recognizes:
 - urgent major projects that require a high level of State commitment to move forward
 - highest priority systemic renovation projects
 - Maryland School for the Blind projects
 - maintenance record of the school facilities
- Takes into account whether proposed projects
 - are located outside of Priority Funding Areas
 - can serve as emergency shelters
- Includes planning and funding approval for projects that will address State mandate for full-day kindergarten and for pre-kindergarten for disadvantaged four-year olds, as well as for gymnasium and support spaces for physical education.
- Includes funding approval for twelve projects to install vertical packaged classroom air conditioning units.

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THIS ITEM WAS:

APPROVED

DISAPPROVED

DEFERRED

WITHDRAWN

WITH DISCUSSION

WITHOUT DISCUSSION